

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(For Off-Budgetary Funds)
As at the Quarter Ending September 30, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 06 - Business Related Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances				
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(7+18) Due and Demandable	Not Yet Due and Demandable	
GRAND TOTAL	1	2	3	4	5=[(3)+(4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(1+12+13+14)	16=(5-10)	17	18
PS																		
MOOE																		
FinEx (if Applicable)																		
CO																		


Certified Correct:


MA. TERESA T. DINO
BUDGET OFFICER
Date: October 20, 2024 05:04 PM



Certified Correct:

MILDRED R. DIZO
ACCOUNTANT
Date: October 20, 2024 05:04 PM

Requiring Approval By:

BABY LINDA O. REYES
CHIEF, FINANCE DIVISION
Date: October 20, 2024 05:04 PM

Approved By:

DIONISIO G. ALVINDIA, Ph.D.
DIRECTOR IV
Date: October 20, 2024 05:04 PM